

Approved 2/1/22

Auburn School Committee Meeting Agenda
5 West Street, Auburn, Massachusetts 01501

February 2, 2022 - 6:30 p.m.

Television: Charter Channel 194

YouTube: ACTVAUBURN

ZOOM LINK <https://auburn-k12-ma-us.zoom.us/j/85712823082>

CALL TO ORDER:

CITIZENS' COMMENTS:

SPECIAL RECOGNITIONS:

John Robert Anderson, 62, of Millbury (formerly of Auburn), passed away peacefully at his home with his wife and son at his side on January 23, 2022. He was a co-founder, writer, and photographer for Auburn Mass Daily, contributing articles and photographs on all things Auburn. He especially enjoyed following Auburn sports and you could find John at most Auburn High School games. John was a wonderful supporter of all of our schools and was always willing to post, share and write about the happenings in the Auburn Public Schools. For many years, John was an Auburn town meeting member and a representative on the Auburn Open Space Committee. He also coached Auburn Youth Soccer.

MINUTES: 12/15/21, 1/5/22, 1/19/22

STUDENT REPRESENTATIVES REPORT:

SUPERINTENDENT'S REPORT:

UNFINISHED BUSINESS:

COVID Update

Information

Dr. Chamberland will provide an update on COVID cases and other pertinent details since our last meeting.

- New COVID 19 Testing Program and Enrollment
- COVID 19 Positives Reporting

Fee Schedule Review

Action

As discussed at the January 19, 2022 School Committee Meeting, we conducted a review of the substitute rates paid in neighboring districts. In your packet you will find the comparison data we were able to collect. Based on this information and in consultation with Mrs. Wirzbicki,

I am recommending the following changes to the rates paid to substitute teachers and support staff in the district. The fee schedule for building use will be presented at an upcoming meeting.

	Auburn Current Rates	Recommended Rates
Day to Day	\$80.00	\$90.00
Day to Day Certified	\$85.00	\$100.00
Retire Certified District Teacher	\$90.00	\$110.00
LTS 1-29 Days	\$85.00	\$110.00
LTS 31-90 Days	\$150.00	\$150.00
LTS 91+ days	BA Step 1	BA Step 1
Instructional Assistants	\$12.00/hour	\$80.00/day(\$12.30/hour)
ABAs	\$ 12.30/hour	\$90.00/day(\$12.85/hour)

NEW BUSINESS:

Auburn Public Schools 2022-2023 School Calendar

Action

In collaboration with building administrators and central office administrators, I present to you the proposed school calendar for the 2022-2023 school year.

Recommended Motion:.....to accept the proposed school calendar for the 2022-2023 school Year.

Approval of School Choice for the 2022-2023 School Year

Action

Per Massachusetts General Law, Massachusetts school districts are required to vote on continuance of school choice in their district. School Choice has been an important aspect of our school budget for the last decade. We have also enjoyed welcoming wonderful students and families to the district through the School Choice program. As we prepare for the FY'23 budget, it is my recommendation that we continue the school choice program. The number of students to be accepted into the district will be determined as we get closer to March and demographics are finalized for next year.

Recommended Motion:.....to continue the school choice program in the Auburn Public Schools and to allow the Superintendent to decide what the number of students into the district will be after reviewing demographic data more closely.

Auburn Lodge of Elks Donation

Action

The Auburn Lodge of Elks #2118, presented Brian Davis, our athletic Director, with a \$200 donation to help defray the cost of commemorative t-shirts which were purchased for the Tarentino Cup Varsity football game.

Recommended Motion: ... to accept with gratitude, the donation of \$200 from The Auburn Lodge of Elks #2118.

Operation Surprise from The Home Depot

Action

Mr. Dustin Kruckas, store manager at The Home Depot here in Auburn, nominated Bryn Mawr School for the Operation Surprise Grant Program. Bryn Mawr has been awarded \$1000.00. The money will go a long way to help support the students.

Recommended Motion: ... to accept with gratitude, \$1000.00 from Operation Surprise and The Home Depot.

TEACHING AND LEARNING REPORT:

FIRST Robotics for Auburn High School Students

Information

We are excited to announce a great new opportunity for the students of Auburn High School to participate in the FIRST Robotics Competition. FIRST stands for, "For Inspiration and Recognition of Science and Technology." Dubbed the varsity Sport for the Mind,™ FIRST Robotics Competition (FRC) combines the excitement of sport with the rigors of science and technology. Under strict rules, limited resources, and time limits, teams of students are challenged to raise funds, design a team "brand," hone teamwork skills, and build and program a robot to perform prescribed tasks against a field of competitors. It's as close to "real world" engineering as a student can get. Professional Mentors volunteer their time and talents to guide each team. Robots are built in 6 weeks from a common kit of parts provided by FIRST, and typically weigh up to 150 lbs. This year, we will join a team through the Sutton Public Schools with the hope that next year, we are able to have our own team.

Encore Program-Update

Information

Five associates enrolled in our 18-22 year old Transition Program are currently attending fourteen Vocational Sites both within the Auburn Public Schools and out in the Auburn Community over the course of a week. Two of the associates are working independently at vocational sites including running the dishwasher room at Auburn Middle School as well as doing Meal Prep in the kitchen at Swanson Road Intermediate School. The other associates work with faded support in a variety of other roles. In addition to working at places such as Park 'N Shop and Big Lots, we are quite proud of new opportunities which include not only keeping track of our PPE Gear and filling orders throughout the school system but as recent as this week we received cases of both Test and Stay kits for the school nurses to use and the recent arrival of Test At Home Kits which our associates have both inventoried and packed up for individual shipments to each school to be distributed. We look forward to continuing to help with this recent proactive measure, along with Test At Home Kits for Students, distributing test kits bi-weekly.

The other tier of our Transition Program, **Evolve**, located at Auburn High Schools, currently attends seven different vocational sites over the course of the week and provides vocational opportunities for eight students. Some of these opportunities include Blackstone Valley Nutrition in Millbury as well as running the town wide inter-office mail run, 3 times a week as well as a wide variety of in-house jobs including work in four of our school cafeterias along with delivering mail to staff at the high school.

BUSINESS/FINANCIAL REPORT:

FY'23 Budget and Chapter 70 funding from the State

Information

The Governor released the preliminary FY2023 Chapter 70 aid and net school spending requirements on January 26, 2022. Mrs. Wirzbicki and Dr. Chamberland will be meeting with the Town Manager and CFO to discuss how this will impact Auburn's FY'23 Draft Budget which was approved at the January 6th meeting and has been forwarded to the Town. Mrs. Wirzbicki will provide an update at the meeting.

Bus Application for 2022-2023 School Year

Action

Mrs. Wirzbicki is seeking your approval of the bus application for the 2022-2023 school year. The fee will remain at \$100 for those students who have to pay (Grades 7 through 12 and Grades K-6 who live less than 2 miles from the school they attend) with a family cap of \$250. The late fee remains at \$100 per child, no cap. We will continue to use Zippslip for the collection of responses. The due date will be June 1, 2022. A copy of the Bus Application is in your packet for review.

Recommended Motion.....to approve the bus application for the 2022-2023 school year.

Year to Date Budget Report

Information

Mrs. Wirzbicki has provided a year to date budget report dated January 26, 2022 for your review.

Budget Transfers

Action

Mrs. Wirzbicki has provided a listing of Budget Transfers dated January 26, 2022 between the same series for your information, along with a listing of Transfers between different series for which she is seeking your approval.

Recommended Motion.....to approve the list of Transfers dated January 26, 2022 as presented by the Business Manager.

Adjournment

Roll Call Vote:

MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

December 15, 2021, 6:00 p.m.

In Attendance:

George Scobie

Jessie Harrington

Gail Holloway

Meghan McGrillis

Dottie Kauffman

Casey Handfield

Beth Chamberland

Cecelia Wirzbicki

Karen Ballway - AEA Vice President

David Cutler - AEA President

Katie Peschiera (Parent) - 16 Barnes Road

Zoom

Rosemary Reidy

Joseph Fahey

Eric Bouvier

Ginny Bailly

Maria Garrow

Daniel Delongchamp

Marie Mahan

Jennifer Stanick

Susan Lopez

Greg Desto

CALL TO ORDER:

Mr. Scobie called the meeting to order at 6:00 p.m.

CITIZENS' COMMENTS:

Katie Peschiera spoke in support of expanding the String program and hiring an additional teacher for the program.

Special Recognitions:

Dr. Handfield spoke of Mark Blazis, beloved teacher, scientist, writer, sportsman and bird enthusiast, who passed away on November 17, 2021. Mark dedicated over 40 years to the students of Auburn as an educator, and later as a tour facilitator. Leading many of our students

and family members to his beloved Ecuador. He oversaw numerous expeditions to Ecuador. Over the years he brought 24 medical teams to help the Kichwa in the rainforest along the Napo River. For this, he and his wife Helen were awarded the American Red Cross Hometown Hero Award. We held a moment of silence for Mr. Blazis.

Minutes: Approved 12/1/21 minutes.

George Scobie entertained a motion to approve the minutes from the 12/1/21 meeting.

Meghan McCrillis made the motion to accept the minutes from 12/1/21, Jessie Harrington seconded the motion, unanimously approved.

SUPERINTENDENT'S REPORT:

UNFINISHED BUSINESS:

COVID Update

Information

Dr. Handfield provided an update on COVID cases and other pertinent details since our last meeting. Dr. Handfield also stated that COVID has not gone away, and in some ways this year has been more difficult.

NEW BUSINESS:

Part 1 of FY'23 Budget Kick Off

The administration and Program Directors reviewed their anticipated accomplishments for this year and next and discussed their draft budget requests for FY '23. Many had no budget changes or slight increases.

Dr. Chamberland - Pre-k - No budget changes, an additional Pre-K ABA needed

Rosemary Reidy - No budget changes.

Eric Bouvier - Slight budget increase for new iPad Management system.

Ginny Bailey/Maria Garro - Slight increase for office supply budget.

Dan Delongchamp was the spokesperson for Brian Davis and athletics - Slight increase.

Maria Mahan/Jennifer Stanick - Slight increase for custodial staff and Lead the way program.

Susan Lopez - Slight increase for classroom supplies

Gregg Desto - Slight increase for a new LPN 1:1 and .6 Strings Teacher.

Dan Delongchamp - Slight increase for internship program and potential 1:1 LPN.

The committee thanked the presenters for their time and for submitting such a lean budget.

TEACHING AND LEARNING REPORT: None

BUSINESS/FINANCIAL REPORT:

Grant Receipts for Committee Approval

Action

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The committee thanked the presenters for their time and for submitting such a lean budget.

TEACHING AND LEARNING REPORT: None

BUSINESS/FINANCIAL REPORT:

Grant Receipts for Committee Approval

Action

- Auburn Public Schools has been approved for the Federal ESSER III Grant in the amount of \$1,411,780.00 as part of the American Recovery Plan Act (ARPA). This grant amount is to be used to continue with the Salaries of Counselors and Social Workers in addressing the Social Emotional needs of our students, as well as Teacher and support staff salaries to continue to address learning loss related to the Pandemic. Funds will also be used for Summer School funding to continue to address learning loss, and a small amount for Staff Professional Development. The remainder of the grant will be used to update the core Elementary Math and Literacy curriculums for the District.

Recommended Motion.....to accept the Federal ESSER III Grant as presented by the Business Manager.

George Scobie entertained a motion to accept the Federal ESSER III Grant as presented by the Business Manager.

Gail Holloway made a motion to accept the Federal ESSER III Grant in the amount of \$1,411,780.00 as presented by the Business Manager. Jessie Harrington seconded the motion, it was unanimously approved.

- Auburn Public Schools has also been approved for the FY2022 COVID-19 Summer Programming Reimbursement grant in the amount of \$50,000 which Dr. Chamberland applied for submitting actual expenses utilized this past summer for programming.

Recommended Motion.....to accept the FY2022 COVID 19 Summer Programming Reimbursement grant as presented by the Business Manager.

George Scobie entertained a motion to accept the FY2022 COVID-19 Summer Programming Reimbursement Grant as presented by the Business Manager.

Meghan McCrillis made a motion to accept the FY2022 COVID-19 Summer Programming Reimbursement Grant in the amount of \$50,000.00 as presented by the Business Manager. Gail Holloway seconded the motion, it was unanimously approved.

- All districts in Massachusetts received Federal Monies related to Administrative costs for EBT work in their Districts. Auburn Public Schools received an amount of \$3,070.

Recommended Motion.....to accept the Federal grant for EBT Administrative costs as presented by the Business Manager.

George Scobie entertained a motion to accept the Federal Grant for EBT Administrative costs as presented by the Business Manager.

Meghan McCrillis made a motion to accept the Federal Grant for EBT Administrative costs in the amount of \$3,070.00 as presented by the Business Manager. Dottie Kauffman seconded the motion, it was unanimously approved.

- Major David Brodeur Memorial Foundation Grant has been awarded to Amanda Green for her "Wellness Wednesdays" initiative, which is geared to the Primary Schools and will enhance the school day by enabling students to take part in structured yoga and mindfulness lessons during PE classes and adaptive PE classes. The amount of the grant award was \$400.

Recommended Motion.....to accept with gratitude the grant awarded to Amanda Green from the Major David Brodeur Memorial Foundation in the amount of \$400.

George Scobie entertained a motion to accept with gratitude, the grant awarded to Amanda Green from the Major David Brodeur Memorial Foundation as presented by the Business Manager.

Gail Holloway made a motion to accept the grant awarded to Amanda Green from the Major David Brodeur Memorial Foundation in the amount of \$400.00 as presented by the Business Manager. Jessie Harrington seconded the motion, it was unanimously approved.

- The Auburn Chamber of Commerce has once again awarded their Chamber Mini Grants for a grant total of \$1,232.50 to the following Auburn staff members for projects they submitted for consideration:

Dawn Fenuccio - Bryn Mawr School - Books and Beyond for \$241.86
 Amanda Green - Bryn Mawr School - Wellness Wednesdays for \$241.00
 Kerry LeBreton - Bryn Mawr School - iPads Aren't Everything for \$130.93
 April Bouzan - Bryn Mawr School - What Zone Are You In for \$182.00
 Julie Benoit - Pakachoag School - Books and Beyond for \$241.86
 Alisa Lemire - Pakachoag School - Poppin Numbers for \$194.85

Recommended Motion.....to accept with gratitude the Chamber Mini Grants totaling \$ 1,232.50 as presented by the Business Manager.

George Scobie entertained a motion to accept with gratitude, the Chamber Mini Grants as presented by the Business Manager.

Gail Holloway made a motion to accept with gratitude, the Chamber Mini Grants in the amount of \$1,232.50 as presented by the Business Manager. Dottie Kauffman seconded the motion, it was unanimously approved.

Year to Date Budget Report

Information

Mrs. Wirzbicki provided a year to date budget report dated December 8, 2021.

Budget Transfers - December 8, 2021

Action

Mrs. Wirzbicki provided a listing of Budget Transfers between the same series, along with a listing of Transfers between different series for which she is seeking approval.

Recommended Motion.....to approve the list of Transfers dated December 8, 2021 as presented by the Business Manager.

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Gail Holloway made a motion to approve the list of Transfers dated December 8, 2021 as presented by the Business Manager. Dottie Kauffman seconded the motion, it was unanimously approved.

ADJOURNMENT:

Mr. Scobie entertained the motion to adjourn for the evening at 7:59 p.m.; Gail Holloway made a motion to adjourn, Meghan McCrillis seconded the motion and it was unanimously approved.

Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

FY'23 Budget Presentation

Grant Receipts

Budget Report Dated 12/8/21

Budget Transfers Dated 12/8/21

MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

January 5, 2022 6:30 p.m.

In Attendance:

Zoom

George Scobie

Dottie Kauffman

Jessie Harrington

Gail Holloway

Meghan McCrillis

Casey Handfield

Beth Chamberland

Karen Ballway - AEA Vice President

CALL TO ORDER:

Mr. Scobie called the meeting to order at 6:30 p.m.

CITIZENS' COMMENTS:

Karen Ballway, AEA Vice President, thanked everyone that helped over the weekend to supply the teachers with test kits and masks.

The committee thanked Karen for her kind words, and expressed their gratitude for all the teachers are doing everyday for the students.

Minutes: None

SPECIAL RECOGNITIONS: None

STUDENT REPRESENTATIVES REPORT: Jasmyn Gates & Ally McGill joined via Zoom.

Jasmyn stated there was not much to report given the fact we had only been back in session for a few days after the break. The high school has changed the seating protocol for lunch to help keep everyone safe. Most students are concerned/talking about if we will need to pivot to remote learning. Overall, other than the COVID numbers, school is going smoothly. Winter break was a much needed rest for everyone.

The committee thanked Jasmyn for her report, and wanted Jasmyn to relay to the students that they appreciate their cooperation and we will continue to take it day by day.

Ally stated she is currently home dealing with COVID herself. She reiterated that winter break was a nice break for all. Ski club starts on Thursday, Jan 6, 2022. That is exciting as we were not able to have it last year. And students are looking forward to the Jay Peak Trip that is planned for March.

The committee thanked Ally for her report and wished her well and a speedy recovery from COVID.

SUPERINTENDENT'S REPORT:

UNFINISHED BUSINESS:

COVID Update

Information

Dr. Handfield provided an update on COVID cases and other pertinent details since our last meeting. Dr. Handfield stated we reported 110 COVID cases on Monday over a span of 11 days. Closed on Tuesday the 4th due to a nursing shortage as it is state law that you must have 1 nurse in each building. Dr. Handfield stated that hopefully going forward this will not happen again, but safety of the students is a priority. We reported 61 COVID cases today, Wednesday, January 5th. These numbers are common across the state at this time. Dr. Handfield shared an encouraging statistic from Dr. Chamberland. Due to test and stay we have had 4758 negative tests that have allowed students and staff to stay in school,

Part II of FY '23 Budget Kick-Off

Information

Dr. Handfield presented the second portion of the draft budget via powerpoint slides and a working draft budget for FY'23. A draft number of \$28,870,214.33 will need to be voted on to send to Town Hall. Dr. Handfield informed the committee that there is a 3.15% increase from last year's budget. He also stated this budget is preliminary as we do not have town or state fund numbers as of yet.

Jessie Harrington asked if lunch is offered at no cost to all students, how can we calculate the actual numbers and funds for free & reduced lunch. Cecilia Wirzbicki informed the committee that even though lunch is currently offered to all students at no charge, we still collect the free & reduced lunch applications from families and that information is entered into the Gateway system by food services to identify who qualifies.

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Gail Hollway commented that during the budget presentation at the last school committee meeting, she noticed almost no one had increases in their building budgets. She asked if the increase in the overall budget was because of personnel.

Cecelia Wirzbicki and Dr. Handfield both confirmed that yes, the increase is due to personnel. 87% - 89% of the budget is for salary.

Jessie Harrington stated that this is a very lean budget. She thanked Dr. Handfield and administration for working hard to bring forth this budget. She also stated she was thankful that the administration was able to do so without making cuts to fine arts and sports, or adding fees as other districts have had to implement.

Cecelia Wirzbicki stated that yes, the budget is lean, and administration does their best to maintain staff levels to accommodate student needs.

Gail Holloway commented that the bus fee has not increased since it was implemented and that was worth mentioning. Gail also stated that very seldom does the Town question the school departments motives and is supportive.

Draft FY' 23 Budget Number

Dr. Handfield stated the draft number for FY'23 is \$28,870,214.33. A motion is needed to send this number to the Town Administration.

Recommended Motion.....to send the FY' 23 draft budget number of \$28,870,214.33 to the Town Administration.

George Scobie entertained a motion to send the FY'23 draft budget number of \$28,870,214.33 to the Town Administration as presented by Dr. Handfield.

Gail Holloway made a motion to send the FY'23 draft budget number of \$28,870,214.33 to the Town Administration as presented by Dr. Handfield, Jessie Harrington seconded the motion, it was unanimously approved.

Assabet Valley Collaborative End of Year Financial Statements

Dr. Handfield supplied the Assabet Valley Collaborative Financial statements for the year ending June 30, 2021. A motion is needed to accept the financial statements.

Recommended Motion.....to accept the Assabet Valley Collaborative Financial Statements for the year ending June 30, 2021.

George Scobie entertained a motion to accept the Assabet Valley Collaborative Financial Statements for the year ending June 30, 2021, as presented by Dr. Handfield.

Gail Holloway made a motion to accept the Assabet Valley Collaborative Financial Statements for the year ending June 30, 2021, as presented by Dr. Handfield, Jessie Harrington seconded the motion, it was unanimously approved.

NEW BUSINESS:

Hand Sanitizer Donation from Big Y Foods in Southbridge

Dr. Handfield informed the committee that Jeffrey Allain, Sales Manager with Big Y Foods in Southbridge, contacted the office to donate 80 cases of hand sanitizer to the district. Joe Fahey, our facilities director, retrieved the 2 pallets worth of hand sanitizer and will distribute throughout the buildings.

Recommended Motion.....to accept the donation of hand sanitizer from Big Y Foods in Southbridge with gratitude.

George Scobie entertained a motion to accept the donation of hand sanitizer from Big Y Foods in Southbridge with gratitude.

Meghan McCrillis made a motion to accept the donation of hand sanitizer from Big Y Foods in Southbridge with gratitude, Jessie Harrington seconded the motion, it was unanimously approved.

TEACHING AND LEARNING REPORT:

Social Emotional Screener

Dr. Chamberland stated that this year we will pilot the Strengths and Difficulties Questionnaire with students ages 5-17 to more specifically determine social emotional needs in the areas of emotional symptoms, conduct problems, hyperactivity/inattention, peer relationship problems and prosocial behavior. The questionnaire is completed by students who are over the age of 11, with the permission of the parent. Parents complete the questionnaire for younger students. This screening will take place with small groups of students to allow us to build a system of support across the district to address the needs of our students in a structured and targeted manner.

iReady

Dr. Chamberland informed the committee iReady is an online diagnostic tool that students in grades k-5 have been using for the past two years. This program is highly regarded to support student mastery of skills in both English Language Arts and Math. Principals and grade level leaders recently completed a training session to elevate their use of the program in each of our schools. The training focused on increasing student usage as our data demonstrates students have a high level of mastery when they meet the 45 minutes per week of usage. The training

Gail Holloway made a motion to accept the Assabet Valley Collaborative Financial Statements for the year ending June 30, 2021, as presented by Dr. Handfield, Jessie Harrington seconded the motion, it was unanimously approved.

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iReady

Dr. Chamberland informed the committee iReady is an online diagnostic tool that students in grades k-5 have been using for the past two years. This program is highly regarded to support student mastery of skills in both English Language Arts and Math. Principals and grade level leaders recently completed a training session to elevate their use of the program in each of our schools. The training focused on increasing student usage as our data demonstrates students have a high level of mastery when they meet the 45 minutes per week of usage. The training

also provided information on the assignment of skill specific lessons to support classroom instruction. We are excited to see the continued success of our students with the usage of this program.

Auburn High School-National Honor Society Field Trip

While field trips continue to be very limited, the members of the Auburn High School National Honor Society went to Boston to enhance their learning in a number of areas. The multiple areas students visited during the trip addressed learning in the areas outlined below:

Outdoor Aquarium Tank at New England Aquarium—Mr. Berg lesson on Seals and Biology
Moakley United States Courthouse—Mr. Kennard lesson on Government, the Court System, and Due Process, Mr. Berg, a lesson on Climate Change
Sykrapers—Mr. Kennard Photography lesson using iPhone Panorama Features
Site of the Boston Massacre—Mrs. Heidemann lesson on the Boston Massacre and Crispus Attucks
New England Holocaust Memorial—Mrs. LaBeaume lesson on the Holocaust and structure of the memorial

BUSINESS/FINANCIAL REPORT:

Acceptance of Memorial Gift

Action

Mrs. Worzbicki informed the committee that the Swanson Road Staff had collected funds in memory of one of Auburn's students Gracie Bulger, upon her passing. The funds were donated in order to purchase something to benefit the Auburn school community, in her memory. I would ask for your acceptance to establish a Gift account in memory of Gracie Bulger.

Recommended Motion.....to accept with gratitude the funds donated by Swanson Road Staff members in memory of Gracie Bulger and establish a gift account to be used to purchase something for the Auburn School Community in her memory.

George Scobie entertained a motion to accept with gratitude the funds donated by Swanson Road Staff members in memory of Gracie Bulger and establish a gift account to be used to purchase something for the Auburn School Community in her memory. as presented by the Business Manager.

Meghan McCrillis made a motion to accept with gratitude the funds donated by Swanson Road Staff members in memory of Gracie Bulger and establish a gift account to be used to purchase something for the Auburn School Community in her memory. as presented by the Business Manager, Gail Holloway seconded the motion, it was unanimously approved.

Year to Date Budget Report

Information

Mrs. Wirzbicki provided a year to date budget report dated December 22, 2021.

Budget Transfers - December 22, 2021

Action

Mrs. Wirzbicki provided a listing of Budget Transfers between the same series, along with a listing of Transfers between different series for which she was seeking approval from the committee.

Recommended Motion.....to approve the list of Transfers dated December 22, 2021 as presented by the business manager.

George Scobie entertained a motion to accept the list of transfers as presented by the Business Manager.

Jessie Harrington made a motion to approve the list of Transfers dated December 22, 2021 , Gail Holloway seconded the motion, it was unanimously approved.

Adjournment

Roll Call Vote:

Mr. Scobie entertained the motion to adjourn for the evening at 7:13p.m.; Jessie Harrington made a motion to adjourn, Gail Holloway seconded the motion and it was unanimously approved.

Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

FY'23 Budget

Assabet Valley Collaborative End of Year Financial Statements

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Recording Secretary

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Assabet Valley Collaborative End of Year Financial Statements

MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

January 19, 2022 6:30 p.m.

In Attendance:

Zoom

George Scobie

Dottie Kauffman

Jessie Harrington

Gail Holloway

Meghan McCrillis

Beth Chamberland

Cecelia Wirzbicki

CALL TO ORDER:

Mr. Scobie called the meeting to order at 6:3 p.m.

CITIZENS' COMMENTS:

Minutes: None

SPECIAL RECOGNITIONS: As announced last Monday evening, the Auburn school community tragically lost 8th grade student Ray Litman due to a brief illness. Ray's services are tomorrow evening from 3-5 p.m. at Faith Baptist Church. Dr. Chamberland asked that we pause for a moment of silence in Ray's memory.

STUDENT REPRESENTATIVES REPORT: None

SUPERINTENDENT'S REPORT:

Superintendent's Report

Update on status of Superintendent and possible vote to appoint Acting Superintendent.

UNFINISHED BUSINESS:

COVID Update

Information

Dr. Chamberland provided an update on COVID cases and other pertinent details since our last meeting. Dr. Chamberland stated

Extension of Mask Mandate

Dr. Chamberland provided information stating the mask mandate in Massachusetts has been extended through February 28, 2022. The Commissioner will reevaluate at that time for spring.

Budget Draft Sent Forward

Information

Dr. Chamberland stated per the committee's recommendation the FY' 23 draft budget of \$28,870,214.33 was sent forward to Town Administration. We now wait to see what comes in from the town and state.

Fee Schedule Review

Information

As we do periodically, we review the fee schedules for the purposes of making sure they are appropriate for the time. Attached is a copy of the current fee schedules for your review.

NEW BUSINESS:

Letter from The Director of Food Services

Action

Provided in the packet was a letter from Janice King, the Director of Food Services. Mrs. King is requesting the start rate for casual cafeteria assistants increase from \$13.00 per hour to \$14.00 per hour to remain competitive in the labor market.

Recommended Motion.....to accept the start rate for casual cafeteria assistants increase from \$13.00 per hour to \$14.00 per hour.

George Scobie entertained a motion to accept the start rate for casual cafeteria assistants increase from \$13.00 per hour to \$14.00 per hour.

Meghan McCrillis made a motion to accept the start rate for casual cafeteria assistants increase from \$13.00 per hour to \$14.00 per hour, Jessie Harrington seconded the motion, it was unanimously approved.

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TEACHING AND LEARNING REPORT:

HSSEIP

We have applied to once again offer the High School Senior Educational Internship Program through DESE and the MassHire Workforce Board. This program will allow us to select 10-15 high school seniors in good academic standing to work up to 12 hours per week for 10 weeks and be compensated through MassHire Workforce Board at minimum wage. Last year, we had 10 students who were assigned to each of our schools with a set schedule and who were supervised by both the principal and a participating classroom teacher. This support was a very positive addition to our schools and we look forward to offering this program again this school year.

Tiered Focus Monitoring Visit

On February 2nd, the Department of Elementary and Secondary Education Office of Public School Monitoring will be on-site conducting visits to our school buildings as part of our Tiered Focus Monitoring. On February 3rd and 4th, this same team will conduct a variety of virtual interviews with administrators and parents. This was done in addition to a recent submission of information related to special education and civil rights by Mrs. Reidy and Dr. Chamberland. The Office of Public School Monitoring (PSM) works with school districts and charter schools to promote positive student outcomes by engaging in Tiered Focused Monitoring (TFM). PSM monitors the implementation of special education and civil rights requirements to support improved and sustained outcomes for students in the Commonwealth. All school districts and charter schools participate in the public school monitoring process every three years.

BUSINESS/FINANCIAL REPORT:

Year to Date Budget Report

Information

Mrs. Wirzbicki provided a year to date budget report dated January 14, 2022.

Budget Transfers

Action

Mrs. Wirzbicki provided a listing of Budget Transfers dated January 14, 2022 between the same series, along with a listing of Transfers between different series for which she was seeking approval from the committee.

Recommended Motion.....to approve the list of Transfers dated January 14, 2022 as presented by the business manager.

George Scobie entertained a motion to accept the list of transfers as presented by the Business Manager.

Jessie Harrington made a motion to approve the list of Transfers dated January 14, 2022 , Gail Holloway seconded the motion, it was unanimously approved.

POLICIES:

Policy, JKAA, Physical Restraint of Students

Review/Action

This policy was recently updated as part of our preparation for the Tiered Focus Monitoring visit. I have supplied you with the old and updated version for your review. It is my recommendation that you approve this updated policy.

Recommended Motion:.....to adopt the Policy JKAA, Physical Restraint of Students as updated in January 2022.

George Scobie entertained a motion to adopt the Policy JKAA, Physical Restraint of Students as updated in January 2022

Jessie Harrington made a motion to adopt the Policy JKAA, Physical Restraint of Students as updated in January 2022 , Gail Holloway seconded the motion, it was unanimously approved.

Executive Session

Mr. Scobie stated he would entertain the motion to adjourn into executive session to discuss the physical condition of an employee.

Recommended Motion: ... to adjourn into executive session to discuss the physical condition of an employee.

Gail Holloway made a motion to adjourn into executive session, Meghan McCrillis seconded the motion, it was unanimously approved.

ADJOURNMENT:

At 6:51 p.m. the meeting was adjourned into executive session.

Mr. Scobie entertained the motion to adjourn for the evening at 6:59 p.m.; Gail Holloway made a motion to adjourn, Meghan McCrillis seconded the motion and it was unanimously approved.

Adjournment **Roll Call Vote:**

Mr. Scobie entertained the motion to adjourn for the evening at 7:13p.m.; Jessie Harrington made a motion to adjourn, Gail Holloway seconded the motion and it was unanimously approved.

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Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

Fee Schedule

Letter from Food Services Director

Year to Date Report Dated 1/14/22

Budget Transfers Dated 1/14/22

Policy JKAA

SUBSTITUTE PAY RATE COMPARISON-JANUARY 2022

Day to Day	Auburn	Oxford	Millbury	Sutton	Leicester	Shrewsbury	Grafton	Recommended Rates
	\$80.00	\$100.00	\$95.00	\$80.00	\$95.00	\$100.00	\$90.00	\$90.00
Day to Day Certified	\$85.00	\$100.00	\$95.00	\$80.00	\$95.00	\$100.00	\$90.00	\$100.00
Retire Certified District Teacher	\$90.00						\$105.00	\$110.00
LTS 1-29 Days	\$85.00	\$115.00	\$150.00	\$110.00		\$140.00		\$110.00
LTS 31-90 Days	\$150.00	\$270.44	BA Step 1	\$110.00		\$140.00		\$150.00
LTS 91+ days	BA Step 1							BA Step 1
Instructional Assistants	\$12.00/hour							\$80.00/day(\$12.30)
ABAs	\$ 12.30/hour							\$90.00/day(\$12.85)
Day to Day	Auburn	Recommended Rates						
	\$80.00	\$90.00						
Day to Day Certified	\$85.00	\$95.00						
Retire Certified District Teacher	\$90.00	\$110.00						
LTS 1-29 Days	\$85.00	\$110.00						
LTS 31-90 Days	\$150.00	\$150.00						
LTS 91+ days	BA Step 1	BA Step 1						
Instructional Assistants	\$12.00/hour	\$80.00/day(\$12.30)						
ABAs	\$ 12.30/hour	\$90.00/day(\$12.85)						

ELIZABETH M. MARC-AURELE

Est. Leading Knight

STEPHEN M. MACGREGOR

Est. Loyal Knight

THOMAS L. NORTON, IV

Est. Lecturing Knight

MARK W. CRONIN, P.D.D., P.S.P., H.L.M.

Secretary

LINDA M. WARNER

Treasurer

ERIC K. TESSIER, Exalted Ruler

Auburn Lodge of Elks #2118

BENEVOLENT AND PROTECTIVE ORDER OF ELKS

P.O. Box 306

754 Southbridge St., Auburn, MA 01501

Office: 508-832-9303

Club: 508-832-9575

Fax: 508-832-2406

TRUSTEES:

PATRICK C. COAKLEY

STEVEN M. BLAIS

WILLIAM B. ROLAND

CHRISTOPHER J. MELANSON, P.E.R.

MARK J. HIDENFELTER

January 12, 2022

Brian C. Davis, Director

Auburn High School, Athletic Department

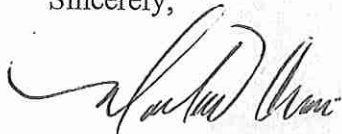
99 Auburn St.

Auburn, MA 01501

Dear Brian,

Enclosed please find our check in the amount of \$200 as a donation to help defray the cost of the commemorative t-shirts which were purchased for the Tarentino Cup varsity football game.

Sincerely,



Mark W. Cronin, PDD, PSP

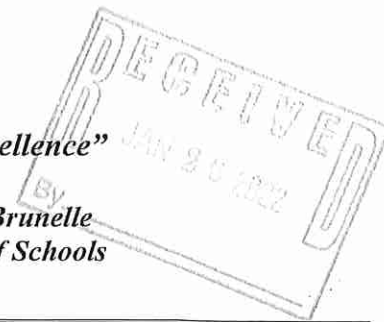
Secretary



***Bryn
Mawr
School***

"Strive For Excellence"

*Dr. MaryEllen Brunelle
Superintendent of Schools*



Marie Mahan, Principal

35 Swanson Road
Auburn, MA 01501
Tel. (508) 832-7733
Fax. (508) 832-7735

January 24, 2022

Mr. Dustin Kruckas
Store Manager
The Home Depot
779 Washington Street
Auburn MA 01501

Dear Dustin,

Thank you very much for submitting Bryn Mawr School's name for the Operation Surprise Grant. It is so exciting to be awarded \$1,000. The money will go a long way. We have not yet decided how the funds will be spent. We will be certain to share once it is decided.

The kindness you have shown is greatly appreciated.

This has been a challenging time for all but the support from parents, such as yourself, help tremendously. I sincerely hope you and your family stay healthy throughout the rest of the year.

Kind Regards,

Marie Mahan
Principal

Cc: Dr. Casey Handfield, Superintendent of Schools
Auburn School Committee



AUBURN PUBLIC SCHOOLS
APPLICATION FOR SCHOOL BUS TRANSPORTATION 2022-2023
MUST BE RECEIVED OR POSTMARKED BY JUNE 1st, 2022 TO AVOID A \$100 LATE FEE PER CHILD

Student's Last Name: _____ First Name: _____

Home Address: _____

Morning Address for Pick Up: _____

Afternoon Address for Drop Off: _____

Grade in Sept. 2022: _____ School in Sept. 2022: _____

Is your child currently on our Free or Reduced Lunch Program? (Please answer Yes or No) _____

If Yes, there is no bus application fee at this time but you must still complete the bus application form and submit it prior to the deadline, otherwise you will be charged the \$100 late fee. You are also required to fill out a new Free or Reduced Lunch application after July 1, 2022, even if you had already been approved for the previous year. If you pay now and then qualify for Free or Reduced Lunch anytime throughout the school year, we will gladly refund your pro-rated payment upon a written request. Also upon a written request, a refund will be granted if the parent decides to not use the bus pass or if they have a change in circumstance at anytime throughout the year.

BUS FEES

The Bus Fee is \$100 per child. There is a \$250 Family Cap which does NOT include Late Fees.

You have to pay the \$100 Bus Fee if:

- Your child is in Grade K through 6 and lives UNDER 2.0 miles from their school.
- Your child is in Grade 7 through 12 regardless of mileage (unless they are on Free or Reduced Lunch).

You DO NOT have to pay the \$100 Bus Fee if:

- Your child is in Grade K through 6 and lives OVER 2.0 miles from their school.
- Your child is on Free or Reduced Lunch.

There is a \$100 Late Fee PER CHILD if the application is not received or postmarked by June 1st, 2022 regardless of Free/Reduced Lunch status. (There is No Cap on Late Fees).

GUIDELINES

- ALL Applications **WILL ONLY BE ACCEPTED** at the Superintendent's Office at 5 West Street, Auburn.
- Please return your Bus Application via mail or in person at 5 West Street with Payment (if required). If the required payment is not received with the Bus Application, your child/children WILL NOT be registered for busing.
- Cash, Check or online payment will be accepted. Please make checks payable to "Auburn Public Schools" and reference your child's name(s) in the memo section of the check. If you decide to pay online through Unipay Gold (the link can be found on the District Website), please attach your receipt to the Bus Application as proof of payment.
- As mandated by state law, the Auburn Public Schools are only required to bus students for the following reasons: students in Grades K-6 who live two miles or more from their assigned school and students who have a transportation component in their Individual Education Plan (IEP).
- All other students who do not fall under the above mandated by law categories (students in Grades 7-12 and students in Grades K-6 who live 1.99 miles and under from their school), have the option to purchase a bus pass.
- As mandated by state law, students can walk up to 1 mile to the assigned bus stop. Bus routes are not created to reflect street to street or door to door service. The safety responsibility for escorting the children to and from all assigned bus stops and the monitoring of students while at the bus stop shall rest with the parents/guardians of the children involved.
- Please be advised that all District buses are equipped with audio and video surveillance equipment that is regularly reviewed. Your signature below indicates your knowledge of this fact and grants your consent.
- Bus Pass & Bus Routes will be mailed home in August. Please note that bus routes may NOT be revised due to late applications.
- The Auburn Public Schools reserve the right to make changes to bus routes and stops throughout the year, as necessary.

I HAVE READ AND ACCEPT THE ABOVE RULES AND REGULATIONS FOR THE BUSING OF MY CHILD:

Signature of Parent/Guardian

Printed Name of Parent/Guardian

Date

Date received at CO:

Home Phone

Cell Phone

Work Phone

Applications are due on June 1st, 2022 to allow ample time for the District to work with the Transportation Provider to plan appropriately for the transitions in schools. Thank you.

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1122011 PRINCIPAL - BM

1122011 511160	PRINCIPAL'S SALA	110,100	3,700	113,800	67,436.96	46,362.91	.00	100.0%
1122011 511184	SECRETARY'S SALA	40,200	1,263	41,462	23,080.17	18,272.60	109.43	99.7%
1122011 5344	POSTAGE, BRYN MAWR	500	92	592	551.82	.00	39.71	93.3%
1122011 5421	PRINCIPAL'S SUPPLI	1,500	0	1,500	1,244.23	.00	255.77	82.9%
1122011 5442	PRINTING SUPPLIES	4,800	1,066	5,866	4,649.05	.00	1,217.00	79.3%
1122011 5734	DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	1,052.00	100.0%
1122011 5737	PRINC. PROF DEVELO	1,500	0	1,500	448.00	.00	1,052.00	29.9%

1123008 BYRN MAWR SPEC. EDUCATION

1123008 511170	SPEED TEACHERS'	216,304	50,940	267,244	118,794.56	148,449.45	.00	100.0%
1123008 511172	BRYN MAWR SPEED A	94,193	73,756	167,949	74,596.33	93,352.65	.00	100.0%
1123008 511179	SPEED INSTRUCTIONA	120,268	21,509	141,777	61,959.06	79,818.00	.00	100.0%
1123008 512070	SPEED SUBSTITUTE	2,000	1,000	3,000	75.00	.00	2,925.00	2.5%
1123008 512079	SPEED INSTR. ASSI	5,500	0	5,500	3,508.52	.00	1,991.48	63.8%
1123008 512080	LONG TERM SUBSTI	0	30,000	30,000	12,225.00	.00	17,775.00	40.8%

1123051 TEACH - BM - ELEM ED

1123051 5100	ELL TUTOR	36,435	580	37,015	19,388.82	17,626.20	.00	100.0%
1123051 511170	TEACHERS' SALARI	994,827	-196,887	797,940	364,229.89	433,709.85	.00	100.0%
1123051 511172	MATH PARAPROFESS	21,888	418	22,306	11,684.09	10,621.90	.00	100.0%
1123051 511179	INSTRUCTIONAL AS	131,242	-9,378	121,864	55,124.50	66,739.30	.00	100.0%
1123051 511180	SPECIALISTS BRYN	197,611	3,296	200,906	89,291.64	111,614.62	.00	100.0%
1123051 512070	TEA SALARIES/SUB	10,000	0	10,000	2,203.64	.00	7,796.36	22.0%
1123051 512079	INSTRUCTIONAL AS	1,500	5,000	6,500	4,624.59	.00	1,875.41	71.1%
1123051 512080	LONG TERM SUBSTI	0	59,450	59,450	26,072.78	27,640.05	.00	100.0%
1123051 5126	TEACHER IN CHARGE	1,273	0	1,273	1,505.35	2,052.75	.00	100.0%
1123051 5127	AFTER SCHOOL PROGR	2,000	2,285	4,285	437.47	596.55	2,000.00	100.0%
1123051 5128	TECHNOLOGY STIPEND	1,034	0	1,034	437.47	596.55	.00	100.0%
1123051 5129	OTHER STIPENDS BRY	8,789	5,545	14,334	5,389.73	8,169.03	775.43	94.6%
1123051 5425	MUSIC SUPPLIES	750	-300	450	.00	.00	450.00	0.0%
1123051 5440	PHYSICAL EDUCATION	750	0	750	673.38	.00	76.62	89.3%
1123051 5510	SUPPLIES, CLASSRM,	12,100	0	12,100	8,310.27	649.23	3,140.50	74.0%
1123051 5514	504 SUPPLIES BRYN	250	0	250	160.64	.00	89.36	64.3%
1123051 5518	ART SUPPLIES BRYN	1,000	0	1,000	800.94	.00	199.06	80.1%
1123051 5521	AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	100.0%
1123051 5710	MILEAGE REIMB. TEA	100	12	112	112.11	.00	.00	100.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
1124051 TEXTBK - BM - ELEM ED								
1124051	5513 TEXTBOOKS, BRYN MA	1,000	-336	664	664.44	.00	.00	100.0%
1125051 LIBRARY - BM								
1125051	511178 MEDIA TECH	46,647	250	46,897	20,843.04	26,053.87	.05	100.0%
1125051	5587 LIBRARY SUPPLIES,	1,000	46	1,046	927.11	118.63	.00	100.0%
1126051 AUDIO/VISUAL - BM								
1126051	5515 SUPPLIES, AUDIOVTS	1,700	-56	1,644	1,428.39	.00	216.08	86.9%
1127054 GUIDANCE - BM								
1127054	511176 GUIDANCE SALARIE	73,036	3,421	76,457	33,980.88	42,476.10	.00	100.0%
1127054	5511 GUIDANCE SUPPLIES,	550	0	550	489.43	.00	60.57	89.0%
1132099 HEALTH SVCS - BM								
1132099	511185 SALARY, NURSE, B	128,958	-49,109	79,849	35,704.82	43,246.65	897.50	98.9%
1141099 O&P - BM								
1141099	511192 SALARIES CUSTODI	101,393	3,900	105,293	62,395.84	42,897.14	.00	100.0%
1141099	5211 LIGHTS/POWER BRYN	12,000	4,163	16,163	9,596.18	6,566.55	.00	100.0%
1141099	5214 HEATING FUEL, BRYN	14,500	2,000	16,500	6,979.31	9,520.69	.00	100.0%
1141099	5231 WATERM BRYN MAWR	3,500	0	3,500	2,639.26	2,860.74	.00	100.0%
1141099	5232 SEWER USE CHARGE,	3,500	0	3,500	963.60	.00	2,536.40	27.5%
1141099	5450 SUPPLIES CUSTODIAL	3,500	2,091	5,591	4,549.97	126.70	914.63	83.6%
1142099 MAINT OF PLANT - BM								
1142099	5430 BLDG REPAIRS/IMPRO	18,500	3,558	22,058	17,170.28	4,888.08	.00	100.0%
1422011 PRINCIPAL - PAK								
1422011	511160 PRINCIPAL'S SALA	110,225	3,675	113,900	67,496.32	46,403.72	.00	100.0%

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ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
1422011	511184 SECRETARY'S SALA	40,200	1,352	41,551	22,923.32	18,272.60	355.31	99.1%
1422011	5344 POSTAGE, PAKACHOAG	400	326	726	562.89	.00	162.89	77.6%
1422011	5421 PRINCIPAL'S SUPPLT	1,500	-199	1,301	521.80	.00	779.20	40.1%
1422011	5442 PRINTING SUPPLIES	4,700	-724	3,976	2,171.49	853.00	951.73	76.1%
1422011	5734 DUES, PRINCIPAL, P	1,375	199	1,574	1,574.00	.00	.00	100.0%
1422011	5737 PRINC. PROF DEVELO	1,500	398	1,898	209.00	.00	1,689.00	11.0%
1423008 PAKACHOAG, SPED								
1423008	511170 SPED TEACHERS' S	93,294	1,349	94,643	42,535.09	52,107.75	.00	100.0%
1423008	511172 SPED ABA PAKACHO	120,384	40,465	161,048	72,337.05	88,651.20	.00	100.0%
1423008	511179 SPED INSTRUCTION	69,483	-1,416	68,067	29,274.36	38,842.95	-50.35	100.0%
1423008	512070 SPED SUB TEACHER	2,000	1,000	3,000	170.33	.00	2,829.67	5.7%
1423008	512079 SPED INSTRUCT AS	3,000	0	3,000	39.00	.00	2,961.00	1.3%
1423051 TEACH - PAK - ELEM ED								
1423051	5100 ELL TUTOR	36,435	580	37,015	19,388.82	17,626.20	.00	100.0%
1423051	511170 TEACHERS' SALARI	880,271	3,813	884,084	393,933.39	490,150.77	.00	100.0%
1423051	511172 MATH PARAPROFESS	22,041	3,202	22,243	11,651.09	10,591.30	.00	100.0%
1423051	511179 INSTRUCTIONAL AS	125,373	-3,950	121,423	53,965.56	67,456.95	.00	100.0%
1423051	511180 SPECIALISTS PAKA	200,079	828	200,906	89,291.76	111,614.63	.00	100.0%
1423051	512070 TEA SALARIES, SU	10,000	0	10,000	1,704.29	.00	8,295.71	17.0%
1423051	512079 INSTRUCTIONAL AS	2,000	17,376	19,376	7,603.91	.00	11,772.57	39.2%
1423051	5126 TEACHER IN CHARGE	1,273	2,285	3,558	1,505.35	2,052.75	.00	100.0%
1423051	5127 AFTER SCHOOL PROGR	2,000	0	2,000	.00	.00	2,000.00	0.0%
1423051	5128 TECHNOLOGY STIPEND	1,034	0	1,034	437.47	596.55	.00	100.0%
1423051	5129 OTHER STIPENDS PAK	12,039	3,000	15,039	5,870.25	6,996.77	2,191.98	85.4%
1423051	5423 MUSIC SUPPLIES	750	-100	650	212.53	.00	437.47	32.7%
1423051	5440 PHYSICAL EDUCATION	750	0	750	485.65	.00	264.35	64.8%
1423051	5510 SUPPLIES, CLASSRM,	11,084	0	11,084	6,744.17	.00	4,339.83	60.8%
1423051	5514 504 SUPPLIES PAKAC	250	0	250	72.40	.00	177.60	29.0%
1423051	5518 ART SUPPLIES PAKAC	1,000	0	1,000	593.75	.00	406.25	59.4%
1423051	5521 AFTER SCHL PROGRAM	1,000	0	1,000	39.39	.00	1,000.00	0.0%
1423051	5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	60.61	39.4%
1424051 TEXTBK - PAK - ELEM ED								
1424051	5513 TEXTBOOKS, PAKACHO	1,000	-536	464	464.29	.00	.00	100.0%
1425051 LIBRARY - PAK								
1425051	511178 MEDIA TECH	46,647	250	46,897	20,843.16	26,053.88	-.01	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1425051 5587 LIBRARY SUPPLIES,	1,000	-500	500	.00	.00	500.00	.0%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	-200	1,500	1,500.36	.00	.00	100.0%
1427054 GUIDANCE - PAK							
1427054 511176 GUIDANCE SALARIE	83,607	3,907	87,514	38,895.12	48,618.90	.00	100.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	147.49	36.89	315.62	36.9%
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P	57,058	46,542	103,600	51,234.59	52,508.40	-142.50	100.1%
1441099 O&P - PAK							
1441099 511192 SALARIES CUSTODI	101,393	3,900	105,293	62,395.68	42,897.13	.06	100.0%
1441099 5211 LIGHTS/POWER PAKAC	24,000	0	24,000	14,737.94	9,262.06	.00	100.0%
1441099 5214 HEATING FUEL, PAKA	18,000	3,000	21,000	4,670.59	16,329.41	.00	100.0%
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	1,337.46	3,162.54	.00	100.0%
1441099 5232 SEWER USE CHARGE,	2,500	0	2,500	746.45	.00	1,753.55	29.9%
1441099 5450 SUPPLIES CUSTODIAL	5,500	0	5,500	2,548.23	123.32	2,828.45	48.6%
1442099 MAINT OF PLANT - PAK							
1442099 5430 BLDG REPAIRS/IMPRO	25,500	0	25,500	6,845.97	6,795.77	11,858.26	53.5%
1522011 PRINCIPAL - MS							
1522011 511160 PRINCIPALS' SALA	232,225	6,412	238,637	141,414.56	97,222.51	.00	100.0%
1522011 511184 SECRETARIES' SAL	79,045	468	79,513	43,583.00	35,929.50	.00	100.0%
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	1,000.00	.00	2,000.00	33.3%
1522011 5421 PRINCIPALS' SUPPLI	500	0	500	.00	4.50	495.50	.9%
1522011 5422 PRINTING SUPPLIES	15,000	0	15,000	3,537.71	.00	11,462.29	23.6%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%
1522011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
1523008 MIDDLE SCHOOL SPED							
1523008 511170 SPED TEACHERS'	491,276	83,123	574,399	255,288.36	319,110.45	.00	100.0%

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ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1523008 511172	SPEED ABA MIDDLE	64,424	172,447	236,871	105,653.12	131,218.20	.00	100.0%
1523008 511179	SPEED INSTRUCTION	175,067	-57,576	117,491	52,471.83	64,807.20	211.50	99.8%
1523008 512070	SPEED SUB TEACHER	5,000	0	5,000	1,930.00	.00	3,070.00	38.6%
1523008 512079	SPEED INSTR ASSIS	6,500	0	6,500	1,077.31	.00	5,422.69	16.6%
1523052 TEACH - MS - MS ED								
1523052 5100	ELL TUTOR	37,050	591	37,641	19,716.73	17,924.30	.00	100.0%
1523052 511170	TEACHERS' SALARI	2,622,399	-20,910	2,601,489	1,144,422.56	1,408,223.85	48,842.85	98.1%
1523052 511172	MATH PARAPROFESS	0	9,191	9,191	9,150.75	.00	.00	100.0%
1523052 511180	SPECIALISTS MIDD	542,213	16,578	558,791	248,351.40	310,439.25	.00	100.0%
1523052 512070	TEA SALARIES SUB	33,000	0	33,000	7,143.54	.00	25,856.46	21.6%
1523052 512079	INSTRUCTIONAL AS	0	0	0	140.00	.00	-140.00	100.0%
1523052 512080	LONG TERM SUBSTI	0	30,357	30,357	25,640.75	4,516.50	200.00	99.3%
1523052 5127	AFTER SCHOOL PROGR	1,500	0	1,500	.00	.00	1,500.20	100.0%
1523052 5128	TECHNOLOGY STIPEND	3,050	0	3,050	1,290.30	1,759.50	1,100.02	100.0%
1523052 5129	OTHER STIPENDS MID	12,416	2,639	15,055	7,762.26	6,192.70	2,000.00	92.7%
1523052 5317	COMMENCEMENT MIDL	2,000	0	2,000	.00	.00	1,100.02	100.0%
1523052 5425	MUSIC SUPPLIES	6,153	0	6,153	2,842.36	2,146.77	1,163.87	81.1%
1523052 5440	PHYSICAL EDUCATION	1,819	-500	1,319	147.62	.00	1,171.38	11.2%
1523052 5510	SUPPLIES, CLASSRM,	15,062	0	15,062	4,355.04	2,723.26	7,983.70	47.0%
1523052 5514	504 SUPPLIES MIDL	500	0	500	.00	.00	500.00	100.0%
1523052 5521	AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	100.0%
1523052 5710	MILEAGE REIMB, TEA	500	0	500	54.54	.00	445.46	10.9%
1525052 LIBRARY - MS								
1525052 5587	LIBRARY SUPPLIES,	2,600	-144	2,456	.00	.00	2,456.22	.0%
1526052 AUDIO/VISUAL - MS								
1526052 5515	SUPPLIES, AUDIOVIS	1,177	0	1,177	617.55	.00	559.45	52.5%
1527054 GUIDANCE - MS								
1527054 511176	GUIDANCE SALARIE	279,882	5,977	285,859	129,606.22	156,323.25	-70.00	100.0%
1527054 5511	GUIDANCE SUPPLIES	766	0	766	94.89	88.50	582.61	23.9%
1532099 HEALTH SVCS - MS								
1532099 511185	SALARY, NURSE, M	84,733	45,355	130,088	59,921.62	70,661.40	-495.00	100.4%

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ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET	EXPENDED		BUDGET	USED
1535012 MIDDLE SCHOOL ATHLETICS								
1535012	MIDDLE SCHOOL CO	17,500	0	17,500	10,500.00	.00	7,000.00	60.0%
1535052 STUDENT BODY - MS - MS ED								
1535052	MIDDLE SCHOOL OFFI	4,000	0	4,000	1,248.00	.00	2,752.00	31.2%
1535052	AWARDS, OTHER, M	1,340	0	1,340	.00	.00	1,340.00	.0%
1535052	ART SUPPLIES MIDL	3,032	0	3,032	1,736.26	412.86	882.88	70.9%
1541099 O&P - MS								
1541099	SALARIES CUSTODI	253,483	-19,747	233,736	138,246.33	95,489.40	.03	100.0%
1541099	LIGHTS/POWER MIDL	35,000	15,000	50,000	25,923.68	24,076.32	.00	100.0%
1541099	HEATING FUEL, MIDL	43,000	7,000	50,000	23,329.65	26,670.35	.00	100.0%
1541099	WATER, MIDDLE SCHO	6,000	0	6,000	3,839.69	2,160.31	.00	100.0%
1541099	SEWER USE CHARGE,	3,500	0	3,500	1,560.56	.00	1,939.44	44.6%
1541099	SUPPLIES CUSTODIAL	7,500	3,507	11,007	10,352.26	655.18	-.30	100.0%
1542099 MAINT OF PLANT - MS								
1542099	BLDG REPAIRS/IMPRO	55,000	-15,409	39,591	8,798.36	8,162.91	22,629.67	42.8%
1622011 PRINCIPAL - HS								
1622011	PRINCIPALS' SALA	246,975	6,805	253,780	150,388.16	103,391.86	.00	100.0%
1622011	SECRETARIES' SAL	97,601	17,943	115,544	63,589.89	57,751.46	-5,797.32	105.0%
1622011	POSTAGE, HIGH SCHO	2,000	0	2,000	1,500.00	.00	500.00	75.0%
1622011	PRINCIPALS SUPPLIE	994	0	994	.00	.00	994.00	.0%
1622011	PRINTING SUPPLIES	15,403	-5,000	10,403	772.32	.00	9,630.68	7.4%
1622011	DUES, PRINCIPALS,	6,723	0	6,723	5,549.00	375.00	9,799.00	88.2%
1622011	PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008 HIGH SCHOOL SPEED								
1623008	SPEED TEACHERS'	378,902	13,854	392,756	175,627.44	217,128.75	.00	100.0%
1623008	SPEED ABA HIGH SC	133,124	-9,631	123,492	51,056.83	72,455.45	.00	100.0%

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ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
1623008	511179	SPEED INSTRUCT AS	116,118	47,856	163,974	75,829.73	89,083.78	-940.01
1623008	512070	SPEED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00
1623008	512079	SPEED INSTRUCT AS	6,000	0	6,000	258.30	.00	5,741.70
1623053 TEACH - HS - OTHER								
1623053	511170	TEACHERS' SALARI	3,905,708	163,906	4,069,614	1,805,532.85	2,208,957.45	55,123.26
1623053	511175	IN HOUSE SUSPENS	47,035	940	47,975	28,429.60	19,545.35	.00
1623053	511180	SPECIALISTS HIGH	493,289	-109,347	383,942	170,640.84	213,301.05	.00
1623053	512070	TEA SALARIES SUB	34,000	0	34,000	20,343.75	.00	13,656.25
1623053	512072	SUBS-SAT.WORNING	2,000	0	2,000	900.00	.00	1,100.00
1623053	512076	SUPPLEMENTAL INS	6,500	0	6,500	105.00	.00	6,395.00
1623053	512080	LONG TERM SUBSTIT	0	68,127	68,127	24,887.04	27,640.05	15,600.00
1623053	5128	TECHNOLOGY STIPEND	2,068	0	2,068	914.89	1,193.10	-39,995
1623053	5129	OTHER STIPENDS HIGH	15,434	3,534	18,968	11,542.81	6,664.72	760.18
1623053	5317	COMMENCEMENT HIGH	15,975	0	15,975	1,077.32	543.79	14,897.68
1623053	5425	MUSIC SUPPLIES	3,617	0	3,617	1,934.98	569.00	1,138.23
1623053	5440	PHYSICAL EDUCATION	5,197	0	5,197	4,518.75	1,106.59	1,09.25
1623053	5510	SUPPLIES, CLASSRM,	18,095	5,000	23,095	16,966.89	.00	5,021.52
1623053	5514	S04 SUPPLIES HIGH	250	0	250	.00	.00	250.00
1623053	5518	ART SUPPLIES HIGH	4,595	0	4,595	2,577.05	1,642.83	375.12
1623053	5710	MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00
1625053 LIBRARY - HS								
1625053	511178	MEDIA SPECIALIST	93,294	500	93,794	41,686.20	52,107.75	.00
1625053	5587	LIBRARY SUPPLIES,	8,050	-750	7,300	5,986.26	.00	1,313.74
1626053 AUDIO/VISUAL - HS								
1626053	5515	SUPPLIES, AUDIOVIS	1,317	-66	1,251	1,250.84	.00	.00
1627054 GUIDANCE - HS								
1627054	511176	GUIDANCE SALARIE	420,074	7,558	427,633	192,042.79	235,109.94	479.98
1627054	511184	SECRETARY'S SALA	39,603	1,527	41,130	23,128.10	18,001.40	.00
1627054	5511	GUIDANCE SUPPLIES,	10,450	0	10,450	664.68	.00	9,785.32
1632099 HEALTH SVCS - HS								
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185	SALARY, NURSE, H	82,230	6,236	88,466	40,851.36	47,351.70	262.50
1632099	511185							

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJUSTS	BUDGET	EXPENDED		BUDGET	USED

1635012 STUDENT BODY - HS - ATHLETICS

1635012 511187 ATHLETIC TRAINOR	38,438	1,153	39,591	21,594.84	17,995.70	.00	100.0%
1635012 511188 SALARIES, COACHE	181,524	0	181,524	67,663.00	.00	113,861.00	37.3%
1635012 511193 TICKET TAKERS	3,500	0	3,500	1,350.00	.00	2,150.00	38.6%
1635012 5300 HIGH SCHOOL OFFICI	7,500	0	7,500	7,500.00	.00	.00	100.0%
1635012 53506 ATHLETICS TRANSP	61,500	0	61,500	39,574.68	21,925.32	.00	100.0%
1635012 53506 ATHLETIC TRANSPORT	5,500	0	5,500	.00	5,500.00	.00	100.0%
1635012 53507 GAME MGMT, ICE T	28,000	0	28,000	.00	28,000.00	.00	100.0%
1635012 53509 ATHLETICS/RECOND	15,000	0	15,000	7,184.45	7,815.55	.00	100.0%
1635012 551016 TEAM EQUIPMENT,	3,000	0	3,000	2,935.82	.00	64.18	97.9%
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	.00	3,308.58	2,191.42	60.2%
1635012 551018 ATHLETIC AWARDS	8,500	0	8,500	1,540.00	.00	6,960.00	18.1%
1635012 5734 DISTRICT ATHLETIC	5,000	0	5,000	5,000.00	.00	.00	100.0%
1635012 5737 PROF DEVELOPMENT,	2,000	0	2,000	.00	.00	2,000.00	.0%
1635012 574006 ATHLETICS INSURA	10,500	0	10,500	9,876.00	.00	624.00	94.1%
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	.00	.00	3,000.00	.0%

1635013 STUDENT BODY - HS - EN ARTS

1635013 551091 BAND UNIFORMS	4,000	0	4,000	2,852.40	642.54	505.06	87.4%
1635013 551092 BAND EQUIPMENT	6,500	0	6,500	4,241.82	.00	2,258.18	65.3%
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	2,386.34	.00	3,213.66	42.6%

1635053 STUDENT BODY - HS - CURRIC

1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	.00	.00	2,920.00	.0%
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	1,504.00	115.96	7,466.04	17.8%
1635053 5526 CURRICULUM COMPETI	13,660	0	13,660	1,929.00	2,295.94	9,435.06	30.9%

1641099 O&P - HS

1641099 511192 SALARIES CUSTODI	350,011	39,279	389,290	230,426.97	158,863.39	-106	100.0%
1641099 5211 LIGHTS/POWER HIGH	97,750	20,000	117,750	86,071.97	60,653.38	-28,975.35	124.6%
1641099 5214 HEATING FUEL, HIGH	52,000	10,000	62,000	19,955.52	42,044.48	.00	100.0%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	6,673.52	7,326.48	.00	100.0%
1641099 5232 SEWER USE CHARGE,	8,000	0	8,000	1,224.16	.00	6,775.84	15.3%
1641099 5450 SUPPLIES CUSTODIAL	16,500	4,297	20,797	20,092.34	705.31	-30	100.0%

1642099 MAINT OF PLANT - HS

1642099 5430 BLDG REPAIRS/IMPRO	70,000	-17,439	52,561	28,990.38	7,876.57	15,693.64	70.1%
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TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
1711099 SCHOOL COMMITTEE							
1711099 5301 LEGAL NOTICES	1,000	0	1,000	.00	.00	1,000.00	.0%
1711099 5304 CENSUS	750	0	750	.00	.00	.00	100.0%
1711099 5306 LEGAL SERVICES	20,000	0	20,000	196.00	.00	19,804.00	1.0%
1711099 5732 SCHOOL COMMITTEE D	12,500	3,930	16,430	14,465.00	.00	1,965.00	88.0%
1712099 SUPERINTENDENT'S OFFICE							
1712099 511151 SUPERINTENDENT'S	162,200	9,732	171,932	101,885.60	70,046.35	.00	100.0%
1712099 511181 SECY TO SUPT & S	67,980	3,744	71,724	47,185.14	23,833.37	705.78	99.0%
1712099 5344 SUPERINTENDENT'S P	5,500	0	5,500	4,325.39	.00	1,174.61	78.6%
1712099 5421 SUPERINTENDENT'S S	5,500	0	5,500	2,935.46	938.98	1,625.56	70.4%
1712099 5732 SUPERINTENDENT'S D	2,000	3,006	5,006	3,653.00	.00	1,353.00	73.0%
1712099 5733 SUPERINTENDENT'S P	350	0	350	125.11	.00	224.89	35.7%
1712099 5737 SUPERINTENDENT PRO	1,500	6,000	7,500	4,884.54	.00	2,615.46	65.1%
1714099 ADMINISTRATION SUPPORT							
1714099 511154 BUSINESS ADMININ	118,193	3,545	121,738	72,140.96	49,596.91	.00	100.0%
1714099 511182 PAYROLL BUSINESS	59,895	7,521	67,416	45,212.13	22,203.72	.00	100.0%
1714099 511183 AP BUSINESS ASSI	59,895	3,105	63,000	37,333.28	25,666.63	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	22,000	0	22,000	1,125.00	.00	20,875.00	5.1%
1714099 5129 OTHER STIPENDS	27,514	0	27,514	8,911.67	6,503.72	12,098.61	56.0%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	188.53	.00	61.47	75.4%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	850.00	.00	.00	100.0%
1714099 5786 BUS MGR. PROF. DEVE	1,500	0	1,500	735.00	.00	765.00	49.0%
1714510 ADMINISTRATIVE TECHNOLOGY							
1714510 511191 TECH SUPPORT/MAI	164,731	11,850	176,581	104,640.64	71,940.44	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	0	664	.00	.00	664.00	.0%
1721008 SUPERVISORY - SPECIAL ED							
1721008 511152 DIR. OF PUPIL SE	120,815	3,322	124,137	73,562.72	50,574.37	.00	100.0%

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FOR 2022 99

ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT	
01	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET	EXPENDED	EXPENDED	ENCUMBRANCES	ENCUMBRANCES	BUDGET	BUDGET	USED	USED		
1721008	511184 SECRETARIES' SAL	52,215	2,285	54,500	32,296.32	22,203.72	.00	100.0%							
1721008	512078 CLINICAL SERVICE	120,194	-5,618	114,576	50,922.72	63,653.40	.00	100.0%							
1721008	5129 BEYOND SCHOOL DAY	10,000	0	10,000	2,197.72	.00	7,802.28	22.0%							
1721009 SUPERVISORY - CURRICULUM															
1721009	511153 ASST. SUPERINTEN	133,000	11,200	144,200	85,451.84	58,748.14	.00	100.0%							
1721009	511172 MATH COACH	41,563	-41,563	0	22,810.02	6,837.34	3,896.70	88.4%							
1721009	511184 SECRETARY TO ASS	16,800	16,744	33,544	3,888.68	6,611.32	9,500.00	52.5%							
1721009	5323 ELE TRANSLATORS	20,000	0	20,000	3,367.91	.00	1,132.09	24.5%							
1721009	5421 ASST. SUPERINTENDE	1,500	0	1,500	199.00	.00	601.00	24.9%							
1721009	5510 ELL TEACHING SUPPL	7,500	0	7,500	1,025.00	.00	100.00	97.6%							
1721009	5520 ELL TESTING SUPPL	800	0	800	.00	.00	25.00	.0%							
1721009	5713 ELL STAFF TRAVEL	100	0	100	.00	.00	450.00	.0%							
1721009	5732 ASST. SUPERINTENDE	1,000	50	1,050	.00	.00	1,285.00	14.3%							
1721009	5733 ASST. SUPER. PUBLI	500	-50	450	.00	.00									
1721009	5738 ASST. SUPER PROF D	1,500	0	1,500	.00	215.00									
1721010 SUPERVISORY - TECHNOLOGY															
1721010	511155 DIRECTOR OF TECH	104,005	2,995	107,000	63,407.36	43,592.56	.00	100.0%							
1721010	511157 DISTRICT DATA CO	61,650	1,183	62,833	37,234.40	25,598.65	.00	100.0%							
1721010	5734 DIRECTOR OF TECH D	900	0	900	440.00	.00	460.00	48.9%							
1721010	5738 DIR. TECH PROF. DEV	1,500	0	1,500	.00	.00	1,500.00	.0%							
1721012 SUPERVISORY - ATHLETICS															
1721012	5344 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%							
1721012	5421 ATHLETIC DIRECTOR'	460	0	460	.00	.00	460.00	.0%							
1721012	5732 ATHLETIC DIRECTOR'	300	0	300	110.00	.00	190.00	36.7%							
1721013 SUPERVISORY - FINE ARTS															
1721013	5421 FINE ARTS DIRECTOR	565	0	565	319.40	.00	245.60	56.5%							
1721013	5710 FINE ARTS DIRECTOR'	525	-13	512	.00	.00	512.00	.0%							
1721013	5732 FINE ARTS DIRECTOR	135	13	148	148.00	.00	.00	100.0%							
1721099 SUPERVISORY - GENERAL ADM															
1721099	511165 ATHLETIC DIRECTO	47,035	940	47,975	28,429.60	19,545.35	.00	100.0%							

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
1721099	511184 ATHLETIC DIR SEC	43,338	2,914	46,252	22,777.25	23,474.75	.00	100.0%
1721099	5300 HOMEBOUND CONTRACT	0	5,000	5,000	1,315.00	.00	3,685.00	26.3%
1723008 SPECIAL EDUCATION TEACHERS								
1723008	511158 TEAM CHAIRPERSON	247,644	80,192	327,836	145,937.49	181,898.85	.00	100.0%
1723008	511170 TEACHERS SALARE	164,262	-70,468	93,794	41,686.20	52,107.75	.00	100.0%
1723008	511172 SPED ABA	40,336	7,183	47,539	24,188.24	23,350.65	.00	100.0%
1723008	511179 INSTRUCTIONAL AS	32,880	103	32,983	14,658.96	18,323.70	.00	100.0%
1723008	511180 SPECIALISTS	280,331	55,503	335,834	147,639.61	162,972.75	.00	100.0%
1723008	512074 SPED HOMEBOUND	0	1,500	1,500	427.50	.00	25,222.00	92.5%
1723008	5129 OTHER STIPENDS	10,332	0	10,332	.00	.00	1,072.50	28.5%
1723008	5300 CONTRACTED SERVICE	10,000	0	10,000	.00	.00	10,332.00	.0%
1723010 TEACH - TECH - OTHER								
1723010	5263 COMPUTER TECH MAIN	57,262	2,711	59,973	58,472.80	1,500.00	.00	100.0%
1723010	5312 D/W COMPUTER SOFTW	125,320	0	125,320	125,320.00	.00	.00	100.0%
1723010	5313 COMPUTER TECH HARD	0	2,601	2,601	.00	2,601.00	.00	100.0%
1723010	5510 DISTRICT WIDE TECH	2,500	-2,500	0	.00	.00	.00	.0%
1723013 TEACH - SW - FINE ARTS								
1723013	5510 SUPPLIES, CLASSRM,	0	9,533	9,533	4,766.50	.00	4,766.50	50.0%
1723099 TEACH - SW - OTHER								
1723099	511170 PRESCHOOL TEACHE	250,027	3,717	253,744	104,997.28	148,746.60	.31	100.0%
1723099	511172 PRESCHOOL SPED A	241,887	34,411	276,298	119,622.72	156,674.82	.00	100.0%
1723099	511179 PRESCHOOL INSTRU	43,811	0	43,811	19,471.68	24,339.60	.00	100.0%
1723099	511185 PRESCHOOL NURSE	22,947	2,800	25,746	14,240.29	11,263.23	242.88	99.1%
1723099	5119 SALARIES/RESERVE/P	560,697	-560,697	0	.00	.00	.00	.0%
1723099	512070 PRESCHOOL SUBSTI	0	2,000	2,000	706.28	.00	1,293.72	35.3%
1723099	512079 PRESCHOOL SUBS I	0	3,172	3,172	1,822.20	.00	1,350.00	57.4%
1723099	5129 PRESCHOOL STIPENDS	0	4,075	4,075	.00	1,850.00	2,225.00	45.4%
1723099	517007 TEACHERS' SAL.AC	25,500	0	25,500	16,712.02	.00	8,787.98	65.5%
1723509 TEACH - CURR - OTHER								
1723509	512071 SUBSTITUTES-SYST	6,000	0	6,000	575.00	.00	5,425.00	9.6%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022_99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET				BUDGET	USED
1723509	5510 SYSTEM WIDE CLASSR	8,000	0	8,000		4,943.78	255.32	2,800.90	65.0%
1723509	5712 SYSTEM-WIDE ADMIN	5,000	0	5,000		1,492.04	977.79	2,530.17	49.4%
1723509	5731 SYSTEM-WIDE PROFE	8,000	10,778	18,778		16,205.44	1,904.00	668.41	96.4%
1723509	5732 COURSE REIMB. SYSTE	12,000	0	12,000		.00	.00	12,000.00	.0%
1724099 SYSTEMWIDE TEXTBOOKS									
1724099	5513 TEXTBOOKS-SYSTEM-W	20,000	0	20,000		6,065.79	.00	13,934.21	30.3%
1728008 PSYCHOLOGICAL SERVICES									
1728008	511159 BCBA	139,785	5,357	145,142		64,582.56	80,559.49	.03	100.0%
1728008	511169 SOCIAL WORKERS	155,836	4,799	160,635		71,393.40	89,241.75	.00	100.0%
1728008	511177 SCHOOL PSYCHOLOG	178,327	2,981	181,308		80,581.32	100,726.65	.00	100.0%
1732099 HEALTH SVCS - SW									
1732099	512085 SALARY, NURSE, S	10,000	4,725	14,725		13,525.00	.00	1,200.00	91.9%
1732099	5307 PHYSICIAN'S STIPEN	5,000	0	5,000		1,500.00	.00	3,500.00	30.0%
1732099	5329 HEALTH CONTRACTED	1,000	0	1,000		607.50	.00	392.50	60.8%
1732099	5501 HEALTH SERVICE, SU	5,000	0	5,000		2,674.77	20.94	2,304.29	53.9%
1732099	5710 NURSES' S MILEAGE R	100	0	100		.00	.00	100.00	.0%
1732099	5731 NURSES' CONFERENCE	500	0	500		.00	.00	500.00	.0%
1733008 PUPIL TRANS - SW									
1733008	5330 TRANSPORTATION OF	276,881	0	276,881		183,753.68	93,127.12	.00	100.0%
1733008	5333 OUT DISTRICT SPED	101,402	20,498	121,900		57,900.00	64,000.00	.00	100.0%
1733099 PUPIL TRANS - SW									
1733099	5330 TRANSPORTATION OF	702,930	0	702,930		301,464.80	401,464.80	.00	100.0%
1733099	5335 TRANSPORTATION-COM	12,000	0	12,000		.00	758.09	11,241.91	6.3%
1735013 STUDENT BODY - SW - FN ARTS									
1735013	512070 MUSIC STAFF DUTI	3,000	0	3,000		70.00	.00	2,930.00	2.3%
1735013	551086 AWARDS, OTHER, F	1,200	0	1,200		.00	.00	1,200.00	.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2022-99

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1735013 551087	TRANS. & REGISTR	15,000	0	15,000	5,695.97	4,484.03	4,820.00	67.9%
1735013 5526	FINE ARTS' EQUIP.	5,500	0	5,500	2,411.09	3,007.91	75.00	98.6%
1741099 0&P - SM								
1741099 511192	SALARIES CUSTODI	25,348	-25,348	0	.00	.00	.00	.0%
1741099 513092	SALARIES CUSTODI	10,000	0	10,000	2,371.38	.00	7,628.62	23.7%
1741099 5211	LIGHTS/POWER CENTR	7,000	0	12,169	8,271.90	3,897.02	-.10	100.0%
1741099 5214	HEATING FUEL, CENT	19,425	5,169	19,425	.00	19,425.00	.00	100.0%
1741099 5341	TELEPHONES	20,000	0	20,000	9,847.19	9,145.30	1,007.51	95.0%
1741099 5450	SUPPLIES CUSTODIAL	1,000	0	1,000	.00	.00	1,000.00	.0%
1741099 5710	CUSTODIANS' MILEAG	2,000	0	2,000	.00	.00	2,000.00	.0%
1742099 MAINT OF PLANT - SM								
1742099 511197	MAINTENANCE MECH	24,405	-24,405	0	.00	.00	.00	.0%
1742099 511198	FACILITY DIRECTO	109,450	3,500	112,950	66,933.28	46,016.63	.00	100.0%
1742099 511291	PART-TIME MAINT	0	24,893	24,893	14,751.36	10,141.56	.00	100.0%
1742099 5129	OTHER STIPENDS	2,400	-2,363	37	.00	.00	37.40	.0%
1742099 5262	EQUIPMENT REPAIRS	10,000	0	10,000	57.44	.00	9,942.56	.6%
1742099 5263	EQUIP SVC CONTRACT	75,000	12,771	87,771	77,226.85	14,301.13	-3,757.28	104.3%
1742099 5264	FIRE EXTINGUISHER	3,000	0	3,000	1,210.56	.00	1,789.44	40.4%
1742099 5331	BUILDING SECURITY	30,000	0	30,000	.00	1,350.00	28,650.00	4.5%
1742099 5430	BLDG REPAIRS/IMPRO	10,000	0	10,000	3,471.79	4,258.98	2,269.23	77.3%
1742099 5480	TRUCK GAS & MAINT	15,000	0	15,000	4,669.28	1,787.46	8,543.26	43.0%
1742099 5583	CUSTODIAL CLOTHING	0	2,552	2,552	2,551.65	.00	.00	100.0%
1755099 OTHER FIXED CHARGES								
1755099 511190	CROSSING GUARDS	40,000	0	40,000	19,253.11	17,862.10	2,884.79	92.8%
1791008 PROGRAM W/MA PUBLIC SPED								
1791008 5320	TUITION MASS. PUBL.	12,020	-2	12,018	.00	.00	12,018.33	.0%
1793008 PROGRAM W/NON-PUBLIC SPED								
1793008 5322	TUITION, NON-PUBLI	218,982	-20,498	198,485	22,850.64	28,407.35	147,226.56	25.8%
1794008 COLLABORATIVE PAYMENTS SPED								
1794008 5321	TUITION, SPED COLL	295,424	2	295,425	160,717.41	134,708.01	.00	100.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND								
1822011 PRINCIPAL - SR								
1822011	511160	235,875	6,503	242,378	143,631.52	98,746.67	.00	100.0%
1822011	511184	79,416	-961	78,454	43,413.68	34,800.70	240.01	99.7%
1822011	5344	600	0	600	500.00	.00	100.00	83.3%
1822011	5421	3,000	0	3,000	147.83	.00	2,852.17	4.9%
1822011	5422	11,500	-3,500	8,000	3,366.58	.00	4,633.42	42.1%
1822011	5734	2,250	0	2,250	1,389.00	.00	861.00	61.7%
1822011	5737	3,000	0	3,000	1,564.00	.00	1,436.00	52.1%
1823008 SWANSON RD SCHOOL SPED								
1823008	511170	437,055	-102,226	334,829	147,621.22	148,408.35	38,799.08	88.4%
1823008	511172	258,381	-232,770	25,611	11,333.05	14,277.60	-2,135.00	100.0%
1823008	511179	189,924	-95,500	94,424	45,987.22	50,572.20	6,223.95	102.3%
1823008	512070	6,500	0	6,500	276.05	.00	2,800.20	4.2%
1823008	512079	5,000	4,698	9,698	6,897.37	.00		71.1%
1823051 TEACH - SR - ELEM ED								
1823051	5100	45,618	-13,062	32,557	21,631.30	10,925.20	.00	100.0%
1823051	511170	1,975,475	62,887	2,038,362	905,776.84	1,132,585.20	.00	100.0%
1823051	511172	42,744	-26,157	16,586	5,740.11	10,846.20	.00	100.0%
1823051	511173	26,635	-4,955	21,680	18,804.84	23,506.05	-496.71	101.2%
1823051	511179	46,769	-49,793	2,026	275,349.29	346,489.95	.00	100.0%
1823051	511180	671,632	-12,770	658,862	7,339.77	2,713.49	17,990.71	28.7%
1823051	512070	38,000	12,770	50,770	2,713.49	9,552.20	10,103.83	54.8%
1823051	512079	9,600	8,590	18,190	8,289.67	.00	300.00	96.5%
1823051	512080	0	0	0	.00	.00	4,880.00	.0%
1823051	5126	4,880	0	4,880	.00	.00	11,000.00	.0%
1823051	5127	11,000	0	11,000	.00	.00	1,034.00	50.0%
1823051	5128	2,068	0	2,068	413.60	620.40	4,216.82	85.2%
1823051	5129	21,449	7,069	28,518	12,548.45	11,752.89	973.84	51.3%
1823051	5425	2,000	0	2,000	898.56	127.60	3,857.38	100.0%
1823051	5440	2,000	94	2,094	2,094.25	.00	3,857.38	77.6%
1823051	5510	13,900	3,354	17,254	12,912.68	484.32	682.03	9.1%
1823051	5514	750	0	750	67.97	76.45	1,500.00	100.0%
1823051	5518	2,000	51	2,051	1,974.92	.00	1,500.00	.0%
1823051	5521	1,000	0	1,000	.00	.00	100.00	.0%
1823051	5710	100	0	100	.00	.00		.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2022 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
1825051 LIBRARY - SR							
1825051 5587 LIBRARY SUPPLIES S	3,500	0	3,500	.00	.00	3,500.00	.0%
1826051 AUDIO/VISUAL - SR							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	0	4,000	.00	.00	4,000.00	.0%
1827054 GUIDANCE - SR							
1827054 51176 GUIDANCE SALARIE	197,600	7,375	204,975	86,089.69	118,194.45	690.89	99.7%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	502.91	.00	1,747.09	22.4%
1832099 HEALTH SVCS - SR							
1832099 51185 SALARY, NURSE, S	141,230	60,006	201,236	92,157.92	109,568.00	-490.00	100.2%
1841099 O&P - SR							
1841099 51192 SALARIES CUSTODI	152,090	10,900	162,990	98,643.99	64,345.71	.00	100.0%
1841099 5211 LIGHTS/POWER SWANS	53,000	0	53,000	33,859.21	19,140.79	.00	100.0%
1841099 5214 HEATING FUEL, SWAN	30,750	6,000	36,750	11,428.99	25,321.01	.00	100.0%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	2,479.98	7,520.02	.00	100.0%
1841099 5232 SEWER USE CHARGE S	4,500	0	4,500	1,666.22	.00	2,833.78	37.0%
1841099 5450 SUPPLIES CUSTODIAL	8,500	2,620	11,120	9,216.31	1,057.31	846.42	92.4%
1842099 MAINT OF PLANT - SR							
1842099 5430 BLDG REPAIRS/IMPRO	23,000	11,486	34,486	26,912.91	7,928.14	-355.00	101.0%
TOTAL GENERAL FUND	27,988,540	0	27,988,540	13,157,436.07	13,684,414.98	1,146,688.95	95.9%
TOTAL EXPENSES	27,988,540	0	27,988,540	13,157,436.07	13,684,414.98	1,146,688.95	

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2022 99

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,988,540	0	27,988,540	13,157,436.07	13,684,414.98	1,146,688.95	95.9%

** END OF REPORT - Generated by Cecelia Wirzbicki **

Auburn Public Schools
FY22 Budget Transfers - For SC Information and Approval
January 26, 2022

Transfers Between Same Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1425051-5587		2000 Pakachoag Library Supplies	50.37		
1423008-511179		2000 Pakachoag Sped Instructional Asst.		50.35	To cover a contractual Obligation
1423051-511180		2000 Pakachoag Specialists		0.01	To cover for an overage in the line
1425051-511178		2000 Pakachoag Media Tech		0.01	To cover for an overage in the line
1132099-511185		3000 Bryn Mawr Nurse Salary	895.00		
1432099-511185		3000 Pakachoag Nurse Salary		400.00	To cover a contractual Obligation
1532099-511185		3000 AMS Nurse Salary		495.00	To cover a contractual Obligation
1523052-511170		2000 AMS Teacher Salaries	210.00		
1523052-512079		2000 AMS IA Substitutes		140.00	To cover for necessary substitute
1527084-511176		2000 AMS Guidance Salaries		70.00	To cover a contractual Obligation
1542099-5430		4000 AMS Building Repair	100.00		
1541099-5450		4000 AMS Custodial Supplies		100.00	To cover additional custodial costs
1623053-511170		2000 AHS Teachers' Salaries	6,777.28		
1622011-511184		2000 AHS Secretaries		5,797.32	To cover a contractual Obligation
1623008-511179		2000 AHS Sped Instructional Assts		940.01	To cover a contractual Obligation
1623053-5128		2000 AHS Technology Stipend		39.95	To cover a contractual Obligation
1642099-5430		4000 AHS Buidling Repairs	5,200.00		
1641099-511192		4000 AHS Custodial Salaries		100.00	To cover a contractual Obligation
1641099-5211		4000 AHS Lights and Power		5,000.00	To cover for projected electrical costs
1641099-5450		4000 AHS Custodial Supplies		100.00	To cover additional custodial costs
1742099-5262		4000 Equipment Repairs	3,757.38		
1741099-5211		4000 Central Admin Lights and Power		0.10	To cover for an overage in the line
1742099-5263		4000 Equipment Service Contracts		3,757.28	To cover for needed equipment service contracts
1823008-511170		2000 SWIS Sped Teachers' Salaries	2,631.77		
1823008-511179		2000 SWIS Sped Instructional Assts		2,135.06	To cover a contractual Obligation
1823051-511179		2000 SWIS Instructional Assts		496.71	To cover a contractual Obligation

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1827054-511176		2000 SWIS Guidance Salaries	490.00		
1832099-511185		3000 SWIS Nurse Salaries		490.00	To cover a contractual Obligation
1826051-5515		2000 SWIS Audio Visual Supplies	355.00		
1842099-5430		4000 SWIS Building Repairs		355.00	To cover for additional building repair costs

